



New York - New Jersey
Harbor & Estuary Program
www.harborestuary.org



ACTION AGENDA / CCMP REVISION

PROPOSED SCOPE AND TIMELINE

Objectives

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- **Conduct a series of public listening sessions** to ensure stakeholder input for the 2016-2020 Action Agenda as well as the scope of the CCMP revision.
- **Prepare a broad, risk-based climate change vulnerability assessment** of HEP's current and potential future goals.
- **Identify various financial options** for the implementation of the Action Agenda priorities.
- **Produce the 2016-2020 Action Agenda** identifying HEP priorities for the next five years, including the **scope and purpose of the CCMP revision and next State of Estuary report.**



Key Roles and Responsibilities

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Policy & Management Committees

- Guide Effort
- Approve Scope of Work, Draft and Final Documents
- MC Members Lead Work Groups

Citizens Advisory Committee

- Members Convene 15 -20 Place Based Listening Sessions
- Broad agenda around clean water benefits / vulnerability to climate change
- Meetings are oriented toward watersheds or reaches
- Builds on existing meetings

Work Groups

- Convene five by-invitation forums
- Water quality, restoration, public access, sediment, education
- Builds on existing groups/projects

Science & Technical Advisory Committee

- Network is part of work groups
- Special meetings to refine scope of State of the Estuary and CCMP
- Effort ties to HRF 2017 Call for Proposals



Outputs

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Action Agenda Outline

- Mission Statement/Intro
- Overall Climate Vulnerability
- Overall CCMP Scope
- Goals/Priority Actions
 - Water Quality
 - Habitat and Ecological Health
 - Restoration
 - Public Access
 - Sediment/Port
 - Public Education
- Finance strategy

CCMP Revision Outline (per EPA)

- Changes between existing and draft CCMP
- State of the Estuary
- HEP's program structure
- CCMP Actions:
 - Stated goals/problems,
 - Probable causes and sources
 - Measurable objectives
 - Monitoring approach
- Finance strategy
- Public Review Process



Timeline



DRAFT Timeline for Action Agenda/CCMP Revision

Task / Milestones	Oct 15	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16	Jul 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17	Jul 17	Aug 17	Sep 17	Oct 17	Nov 17
Management Committee Meetings			█			█			█			█			█			█			█			█		
Policy Committee Meetings			█	█									█	█											█	█
STAC Meetings						█				█					█				█							
CAC Meetings	█		█			█			█			█			█			█			█			█		
Launch of HEP / HRF Website				█																						
Climate Vulnerability Report	█	█	█	█	█	█	█	█	█	█	█															
Listening Sessions (Public by Waterbody)				█	█	█	█	█																		
Technical Forums (By Current HEP Goal)							█	█	█	█																
2016 Restoration Conference							█	█																		
Draft / Final 2016 -2020 Action Agenda								█	█	█	█	█	█	█	█											
Scope of CCMP								█	█	█	█	█	█	█												
State of the Estuary 2017														█	█	█	█	█	█	█						
2017 State of the Estuary Conference																		█	█	█						
Initial Draft CCMP																		█	█	█						
CCMP Comment*																					█	█	█			
Final CCMP* (due 9/2018)																					█	█	█	█	█	█



CAC Goals

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- Identify Public and Civic Concerns and Priorities for the Harbor Estuary and its Vulnerability to Climate Change
- (Re) Engage Current and Prospective CAC Members in Outreach Process and HEP
- Build Mailing List of Estuary Supporters

Tasks

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- **Develop Materials for Public Meetings and Web**
 - State of the Estuary (including current status, goals, challenges/opportunities for water quality; restoration; access; sediment; education.
 - Climate Vulnerability / Assessment
 - Survey Instruments
- **Develop Outreach Strategy**
 - ID Key Partners
 - ID Other Opportunities
 - Web/social media
- **Secure Partnerships and Calendar Meetings**
- **Launch of Website / Public Announcement**
- **Help Produce Meetings**
 - Larger Meetings; Smaller Meetings; Other Public Events
- **Synthesis of findings**
 - Climate Vulnerability Assessment
 - Action Plan Priorities
 - State of the Estuary Concerns
 - CCMP Scope

Questions for the CAC Membership

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Focus

- What Are Key Questions Relative to Current or Prospective HEP Goals/**What Will be The Drivers For This Process?**
- What Are Key Questions/Drivers Related to Climate Vulnerability?
- What Are Key Questions/Drivers Related to Financing?

Process

- Balance of Stand Alone HEP Meetings / Being Part of Another Meeting?
- Are There Similar Initiatives Happening That Should be Connected?
- How Much Time/Effort Are Organizations Willing to Devote to Developing This Agenda?
- What Other Partners/Locations/Events Should we Consider?
- What Meeting Format/Engagement Tools Should we Consider?