



New York - New Jersey
Harbor & Estuary Program
www.harborestuary.org



ACTION AGENDA / CCMP REVISION

PROPOSED SCOPE AND TIMELINE

Objectives

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- **Conduct a series of public listening sessions** to ensure stakeholder input for the 2016-2020 Action Agenda as well as the scope of the CCMP revision.
- **Prepare a broad, risk-based climate change vulnerability assessment** of HEP's current and potential future goals.
- **Identify various financial options** for the implementation of the Action Agenda priorities.
- **Produce the 2016-2020 Action Agenda** identifying HEP priorities for the next five years, including the **scope and purpose of the CCMP revision and next State of Estuary report.**



Key Roles and Responsibilities

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Policy & Management Committees

- Guide Effort
- Approve Scope of Work, Draft and Final Documents
- MC Members Lead Work Groups

Citizens Advisory Committee

- Members Convene 15 -20 Place Based Listening Sessions
- Broad agenda around clean water benefits / vulnerability to climate change
- Meetings are oriented toward watersheds or reaches
- Builds on existing meetings

Work Groups

- Convene five by-invitation forums
- Water quality, restoration, public access, sediment, education
- Builds on existing groups/projects

Science & Technical Advisory Committee

- Network is part of work groups
- Special meetings to refine scope of State of the Estuary and CCMP
- Effort ties to HRF 2017 Call for Proposals

Outputs

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Action Agenda Outline

- Mission Statement/Intro
- Overall Climate Vulnerability
- Overall CCMP Scope
- Goals/Priority Actions
 - Water Quality
 - Habitat and Ecological Health
 - Restoration
 - Public Access
 - Sediment/Port
 - Public Education
- Finance strategy

CCMP Revision Outline (per EPA)

- Changes between existing and draft CCMP
- State of the Estuary
- HEP's program structure
- CCMP Actions:
 - Stated goals/problems,
 - Probable causes and sources
 - Measurable objectives
 - Monitoring approach
- Finance strategy
- Public Review Process



Timeline



DRAFT Timeline for Action Agenda/CCMP Revision

| Task / Milestones | Oct 15 | Nov 15 | Dec 15 | Jan 16 | Feb 16 | Mar 16 | Apr 16 | May 16 | Jun 16 | Jul 16 | Aug 16 | Sep 16 | Oct 16 | Nov 16 | Dec 16 | Jan 17 | Feb 17 | Mar 17 | Apr 17 | May 17 | Jun 17 | Jul 17 | Aug 17 | Sep 17 | Oct 17 | Nov 17 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Management Committee Meetings | | | █ | | | █ | | | █ | | | █ | | | █ | | | █ | | | █ | | | █ | | |
| Policy Committee Meetings | | | █ | █ | | | | | | | | | █ | █ | | | | | | | | | | | █ | █ |
| STAC Meetings | | | | | | █ | | | | █ | | | | | █ | | | | █ | | | | | | | |
| CAC Meetings | █ | | █ | | | █ | | | █ | | | █ | | | █ | | | █ | | | █ | | | █ | | |
| Launch of HEP / HRF Website | | | | █ | | | | | | | | | | | | | | | | | | | | | | |
| Climate Vulnerability Report | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | | | | | | | | | | | | | | | |
| Listening Sessions (Public by Waterbody) | | | | █ | █ | █ | █ | █ | | | | | | | | | | | | | | | | | | |
| Technical Forums (By Current HEP Goal) | | | | | | | █ | █ | █ | █ | | | | | | | | | | | | | | | | |
| 2016 Restoration Conference | | | | | | | █ | █ | | | | | | | | | | | | | | | | | | |
| Draft / Final 2016 -2020 Action Agenda | | | | | | | | █ | █ | █ | █ | █ | █ | █ | █ | | | | | | | | | | | |
| Scope of CCMP | | | | | | | | █ | █ | █ | █ | █ | █ | █ | | | | | | | | | | | | |
| State of the Estuary 2017 | | | | | | | | | | | | | | █ | █ | █ | █ | █ | █ | █ | | | | | | |
| 2017 State of the Estuary Conference | | | | | | | | | | | | | | | | | | █ | █ | █ | | | | | | |
| Initial Draft CCMP | | | | | | | | | | | | | | | | | | █ | █ | █ | | | | | | |
| CCMP Comment* | | | | | | | | | | | | | | | | | | | | | █ | █ | █ | | | |
| Final CCMP* (due 9/2018) | | | | | | | | | | | | | | | | | | | | | █ | █ | █ | █ | █ | █ |



CAC Goals

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- Identify Public and Civic Concerns and Priorities for the Harbor Estuary and its Vulnerability to Climate Change
- (Re) Engage Current and Prospective CAC Members in Outreach Process and HEP
- Build Mailing List of Estuary Supporters

Tasks

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- **Develop Materials for Public Meetings and Web**
 - State of the Estuary (including current status, goals, challenges/opportunities for water quality; restoration; access; sediment; education.
 - Climate Vulnerability / Assessment
 - Survey Instruments
- **Develop Outreach Strategy**
 - ID Key Partners
 - ID Other Opportunities
 - Web/social media
- **Secure Partnerships and Calendar Meetings**
- **Launch of Website / Public Announcement**
- **Help Produce Meetings**
 - Larger Meetings; Smaller Meetings; Other Public Events
- **Synthesis of findings**
 - Climate Vulnerability Assessment
 - Action Plan Priorities
 - State of the Estuary Concerns
 - CCMP Scope

Questions for the CAC Membership

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Focus

- What Are Key Questions Relative to Current or Prospective HEP Goals/**What Will be The Drivers For This Process?**
- What Are Key Questions/Drivers Related to Climate Vulnerability?
- What Are Key Questions/Drivers Related to Financing?

Process

- Balance of Stand Alone HEP Meetings / Being Part of Another Meeting?
- Are There Similar Initiatives Happening That Should be Connected?
- How Much Time/Effort Are Organizations Willing to Devote to Developing This Agenda?
- What Other Partners/Locations/Events Should we Consider?
- What Meeting Format/Engagement Tools Should we Consider?